

## SCHOOL LEVEL DETAIL

Maricopa High School

110220202

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	898,989	0	898,989
UNRESTRICTED CAP OUTLAY	20,646	0	20,646
SOFT CAPITAL OUTLAY	96,182	0	96,182
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,515	0	7,515
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	94,520	0	94,520
STATE PROJECTS	19,335	0	19,335
FOOD SERVICES	0	0	0
OTHER	61,960	0	61,960
TOTAL	1,199,147	0	1,199,147
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	179,786	0	179,786
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		263.795	
1998 - 1999 TOTAL		297.023	
1999 - 2000 TOTAL		298.675	
FALL 1999 ENROLLMENT		310	

ESTIMATED		
SCHOOL REVENUE	2,810,867	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	298.68
CLASSROOM STAFF	23	12.99
OTHER	11	27.15
TOTAL STAFF	35	8.53
TEACHER SALARIES	\$634,689	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	40	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported